



ROCKWOOD SCHOOL DISTRICT

Fingertip Financial Facts 2010–2011

Shirley Broz, Chief Financial Officer

Budgeted Tax Rate ..\$4.2752

Example: Rockwood School District taxes for a \$250,000 home: \$2,031

Budgeted Expenditures

- Operating Budget (adjusted) \$200,400,000
- Debt Service 27,471,532
- Bond Projects 64,901,701
- Other 22,715,884
- **Total \$315,489,117**

- Operating expenditures per avg daily attendance (ADA) . . . \$9,720
- Non-Resident Tuition Elementary and Middle \$8,900
- Non-Resident Tuition High. \$9,600
- Non-Resident Transportation \$608

- Actual Operating fund balance – June 30, 2010 **\$43,392,691**

- Actual Operating fund balance as percent of FY11 operating expenditures **21.0%**

Sources of Operating Revenues

- Local property taxes64.2%
- State sales taxes7.2
- Desegregation aid6.3
- State foundation formula13.1
- Other-Local, State, and Federal . .9.2

Uses of Operating Expenditures

- Instruction72.7%
- Facilities & maint.11.8
- School support7.0
- Central admin.4.0
- Transportation4.5

2010 Assessed Valuation (As of September 2010)

- Real property \$2,913,679,790
- Personal property 471,265,120
- **Total \$3,384,944,910**

Assessed value per ADA (20,617) . . . \$170,521

Top 5 Taxpayers

	2009 Assessed Values	
• DaimlerChrysler	\$166,909,670	4.8%
• THF Chesterfield	57,772,540	1.7
• Maritz	25,496,820	0.7
• Six Flags	11,041,030	0.3
• Laclede Gas Co.	10,859,980	0.3

Debt

- Standard & Poors' Bond Rating AAA
- **Total General Obligation Debt (as of 6/30/10) \$228,680,000**

Enrollment

- (includes ILC, excludes non-resident)**
- September, 2010 22,480
 - September, 2009 22,318

Personnel as of Sept. 30, 2010

- (inclusive of all employees)**
- Active Full time and part time employees. 3,368
- (Does not include subs, temps or seasonal workers)*